Adult Services Summary Management Information Headline Report Data for November 2020



Adult Services Vision

People in Swansea will have access to modern health and social care services which enable them to lead fulfilled lives with a sense of wellbeing within supportive families and resilient communities. We will help people to keep safe and protected from harm and give opportunities for them to feel empowered to exercise voice, choice and control in all aspects of their lives. Our services will focus on prevention, early intervention and enablement and we will deliver better support for people making best use of the resources available supported by our highly skilled and valued workforce.

Doing What Matters

Adult Services will focus on prevention, early intervention and enablement and we will deliver better support for people making best use of the resources available supported by our highly skilled and valued workforce.

Agreed Service Objectives for 2020/21*

- 1. Better Prevention
- 2. Better Early Help
- 3. New Approach to Assessment
- 4. Keeping People Safe
- 5. Working Together Better
- 6. Improved Cost Effectiveness
- * Agreed pre-Covid, to be reviewed during 2020/21.

Amy Hawkins, Head of Adult Services Summary –

Helen StJohn, Head of Integrated Services Summary



Common Access Point

Enquiries created at the Common Access Point

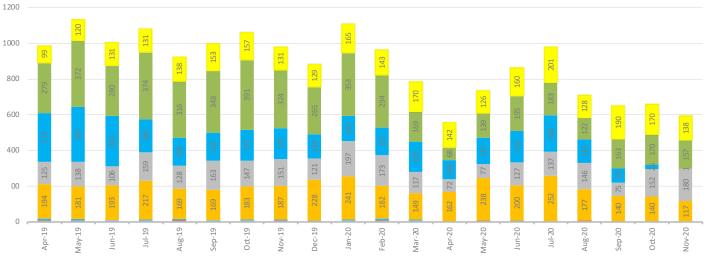
594 enquiries in Nov 20

138 Closed at CAP117 MDT1 Safeguarding/Dols/PPN180 to SW Teams

660 enquiries in Oct 20

170 Closed at CAP140 MDT25 Safeguarding/Dols/PPN152 SW Teams

981 Enquiries were created by CAP in Nov 2019 SW Teams 2019 average was 144 per month

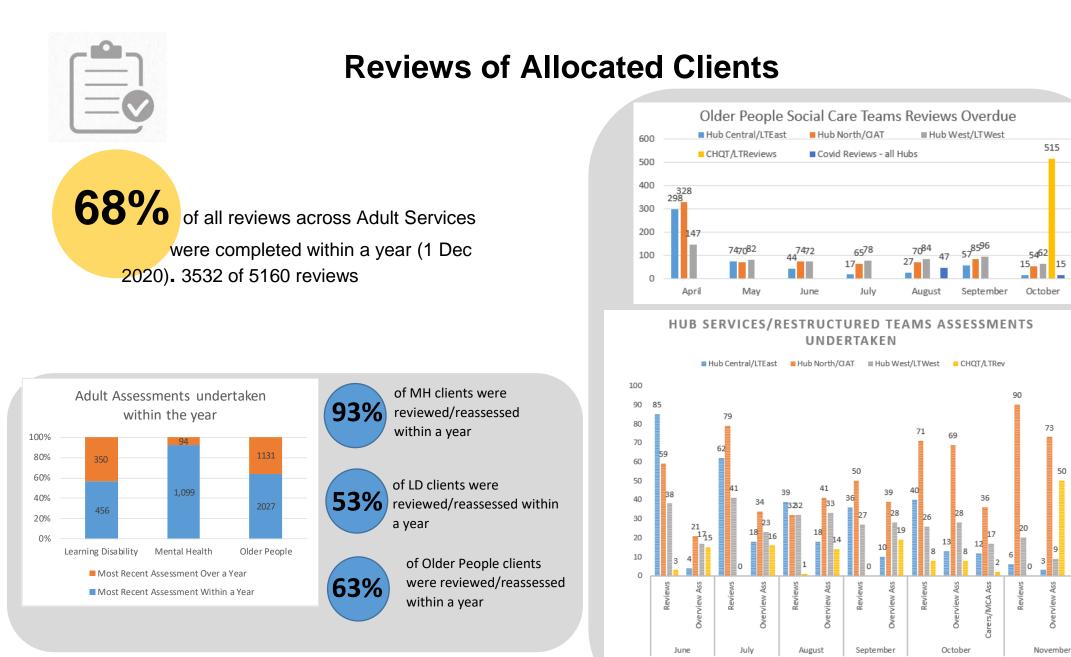


🛢 Out of hours contact 🛢 Residential care 🗧 Secure Estate 🛢 EDT 🛢 Third Sector Broker 🔎 MDT 💷 Social Work teams 📮 Safeguarding 🔲 Integrated community health teams 📁 Complete at CAP

It is important to note that referrals for Safeguarding, DOLS and PPNs are now going directly to the Safeguarding team rather than via CAP. This partly accounts for the reduction in Enquiries created. 193 referrals were recorded in the safeguarding team in November.

What is working well?	What are we worried about?	What we are going to do?
Although there is sickness and staff vacancies the team have continued to undertake their function to the best of their ability. There is an increase in the public contacting the team through the email in box which will account for	Staff sickness and the increase of contacts made to the CAP email inbox. Deficits in the MDT. Further lockdown measures during the next few months, and the impact of this on carers and crisis work coming through CAP. Complexity of cases in crisis.	Recruiting to the MDT and A&I's. Continually monitor the current stats during the development of the restructure. The increased complexity of referrals received into the
the dip in phone calls. There is aa reduction in the referral for		common access point will be supported by an increased static resource in CAP and additional Care Management support to the same team as part of the

Safeguarding and the PPN's during	restructure.
September as these now get transferred to the	
safeguarding team to process. This has	Maintaining this balance will be supported by the
enabled the CAP team to concentrate on the	planned restructure of social work resource focused
advice and information which shows in	upon the key functions of initial assessment & long
September an increase in the number of	term reviews.
Enquires closed at CAP.	
	Some A&I's working Saturdays to clear the inbox to
	ensure that we a reliant.



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Care

What is working well?	What are we worried about?	What we are going to do?
The three integrated Hub teams have focussed on completing reviews between May and July and this has significantly reduced the numbers of outstanding reviews. Proposed temporary structure has given us the opportunity to implement changes to statutory responsibilities around annual reviews.	 What are we worried about? The number of overview assessments undertaken is lower and there is a need to maintain balance between the two required tasks in the long term. Following the easing of Covid restrictions, the public perception of what our services can provide is difficult to manage. The requirement to provide services at the level previously is expected. However given PHW and WG Guidance we continue to be restricted in this offer and so we will not be able to meet full demand or the expectations of all carers and service users. Initially team changes will merge outstanding reviews and historical data is likely to seem significant. Suggested timeframes are new to team and practitioners and may take time to imbed to achieve increased outputs. Restructuring the teams has provided opportunity to merge known statutory review lists to be managed centrally. However, it is recognised that the volume of statutory reviews outweigh the staging capacity assigned to this area of work. COVID19 surge/super surge parameters will impact on the team's ability to complete statutory reviews as practitioners will be required to manage other urgent demands. 	 What we are going to do? We will continue to prioritise risk and service delivery via a RAG rating system. We continue to liaise with users and carers to update them on the offer of services. We continue to seek clarity from PHW and WG regarding interpretation of guidance Timescale expectations have been set with the Long Term Community Team to address the statutory review function which will support focus on function and productivity



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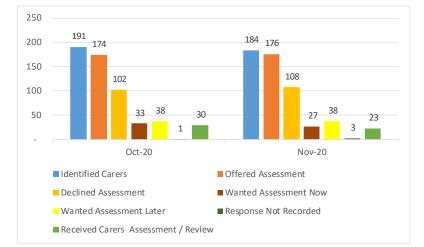
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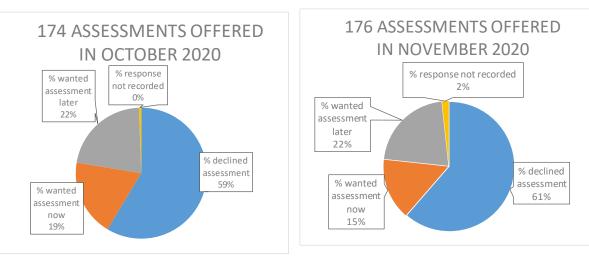
Carers and Carers Assessments

carers identified (Nov 20) 176 offered assessment (96%) 23 assessments undertaken

Nov 2019: 163 carers identified, 150 offered assessment

64 declined, 84 wanted (62%), 2 not recorded 51 assessments undertaken





carers identified (Oct 20)

174 offered assessment (91%)

30 assessments undertaken

Assessments wanted either now or later: 37% (Nov), down from 41% (Oct), 43% (Sept), 38% (Aug), up from 36% (July), 35% (June)

What is working well?

The data informs us that there are some responses not recorded, which challenges our values and commitment to offer every carer an assessment – this will help us reiterate our message with frontline staff.

What are we worried about?

We need to understand further the relatively low number of carers requesting carers assessment (in the context of the likely demands on this group during the pandemic) We also need to complete more assessments for those that do request them.

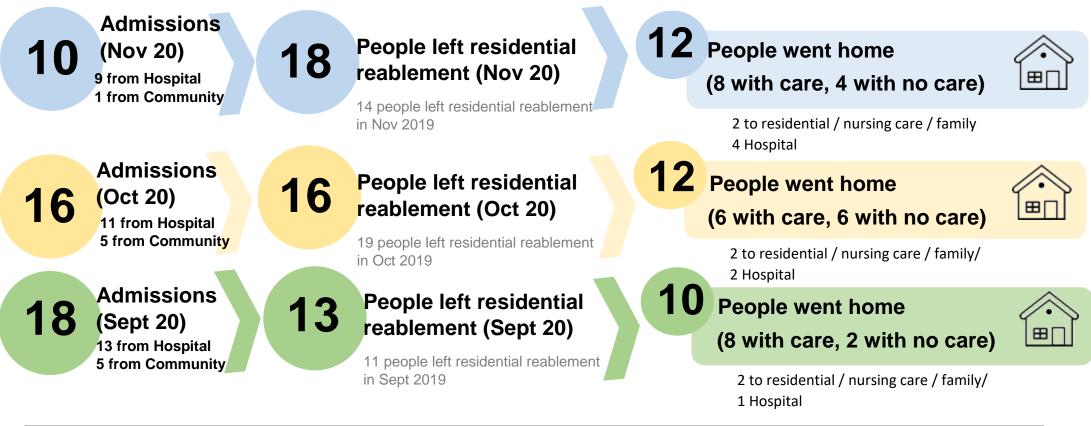
What we are going to do?

Those carers declining an assessment is still high; this topic is being assessed within the Regional Carers Partnership Board, where a working group has up to included carers around reasons for declined assessments.

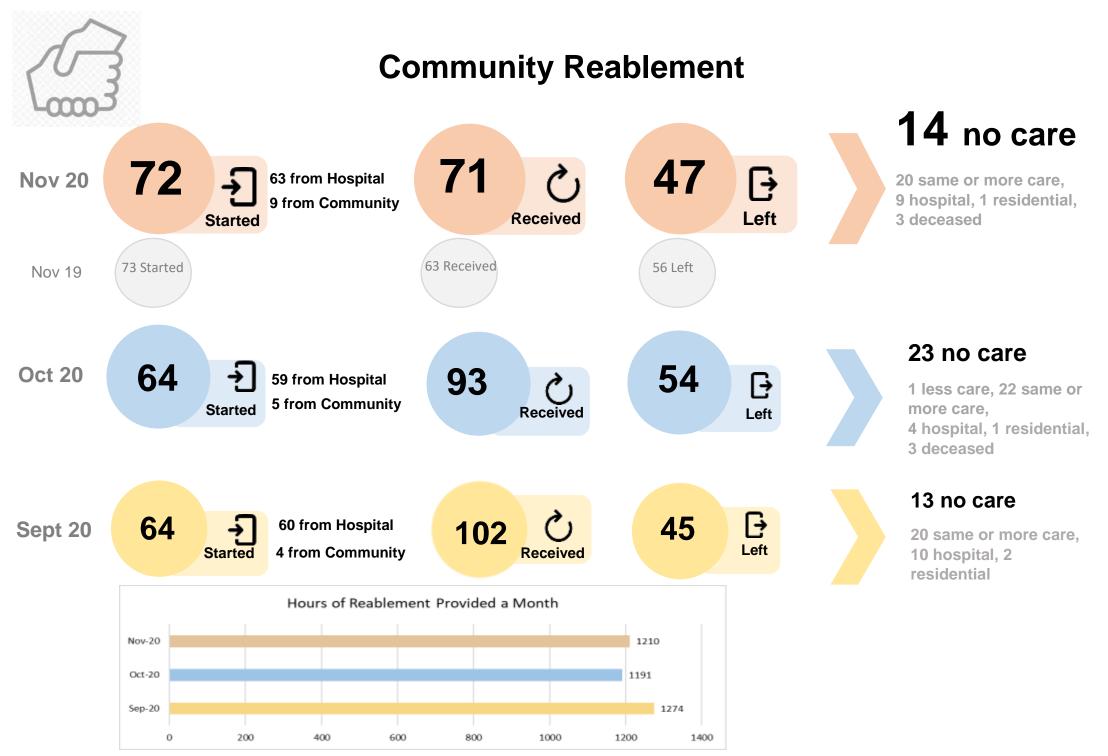
Residential Reablement



During September, October and November, Residential Reablement services had an overall percentage of 72% of people returning to their own homes, independently and with care packages.



What is working well?	What are we worried about?	What we are going to do?
Admissions into Bonymaen House has continued to increase.	The reduction in the numbers of individuals returning home with no care needs.	Continue to work closely with secondary care to ensure that referrals are appropriate for the service – should be supported by the RHD MDT triage
		PO meets weekly with BMH management to monitor the flow through BMH

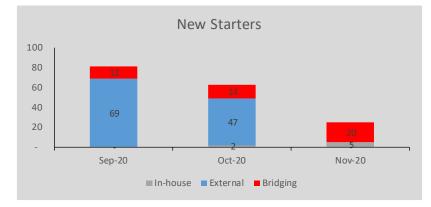


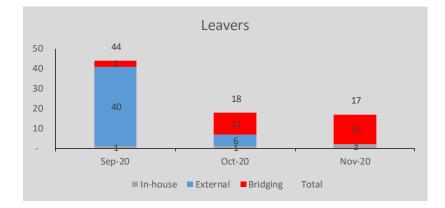
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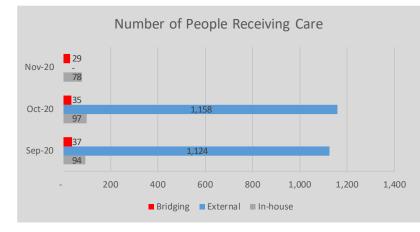
What is working well?	What are we worried about?	What we are going to do?
The Multi-disciplinary triage of all new referrals has developed at pace since the launch of Rapid Hospital Discharge (RHD) – this has also led to the instigation of daily RHD operational meetings with all stakeholders in which operational / start up issues are discussed and resolved by all partner agencies.	The data since July shows the increase in the acuity of the individuals that we are seeing coming through Reablement from single staffed to double staffed calls with greater demand for evening and bed calls than before. This has resulted in a reduction in the number of individuals that we have been able to support.	Reintroduced the community discharge liaison nurses into the Regional Rapid Discharge referral MDT to help with triage and looking at how we direct individual referrals for those with clear long term care and support needs and no right sizing or rehabilitation potential to alternative areas of service support within the regional rapid discharge model to help keep flow moving through reablement.
Multi agency working between Community services and Secondary care has taken working relationships to a level of collaborative effort which has not been experienced before. We have introduced a pilot rolling rota for the Homecare Managers and Senior Community Care Assistants which should enable us to discharge home to assess over extended operating hours from 8am to 8pm 7 days per week.	The proportion of individuals that are being discharged from Reablement who require no ongoing care and support has also reduced from circa 50% in July to less than 40% in September. Any delays in securing long term maintenance packages of care and support from the external sector means that the service ends up 'bridging' these and this in turn precludes us from taking on new admissions. In addition to carrying 22 vacancies and delays in obtaining manual handing training for the new relief care staff, staffing levels have also been impacted by track, trace and protect requirements for staff to self-isolate and we still have a number of staff who are shielding.	We have arranged for an external training provider to deliver manual handling training to the new recruits and will be seeking permission to recruit to the vacancies on a permanent 28 hour basis. We have also started to look at the shift pattern worked by the community care assistants in the Reablement Service as the 'ask' has changed and we need more staff working a PM shift than was previously required. We continue to work closely with Social Work and our Brokerage Officers in order to expedite transfers to external providers.

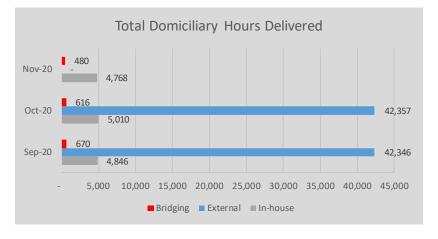
Long Term Domiciliary Care

Jan 2020 – Change of method for counting hours delivered for external providers - changed from estimates to figures based on actuals (Method is no longer possible due to the change from recording actual hours on invoices received to block contracting). May & June data is based on ECM Hours received, however the recording and submission of these is not consistent, therefore some elements are estimates. We do not have July Data for external providers as yet. The Team is working with Commissioning to understand new contracts and data reporting needs. There was a substantial increase in leavers during March & April in External Services and was due to the cancelled non-essential POC in order to increase capacity.











External Domiciliary Care:

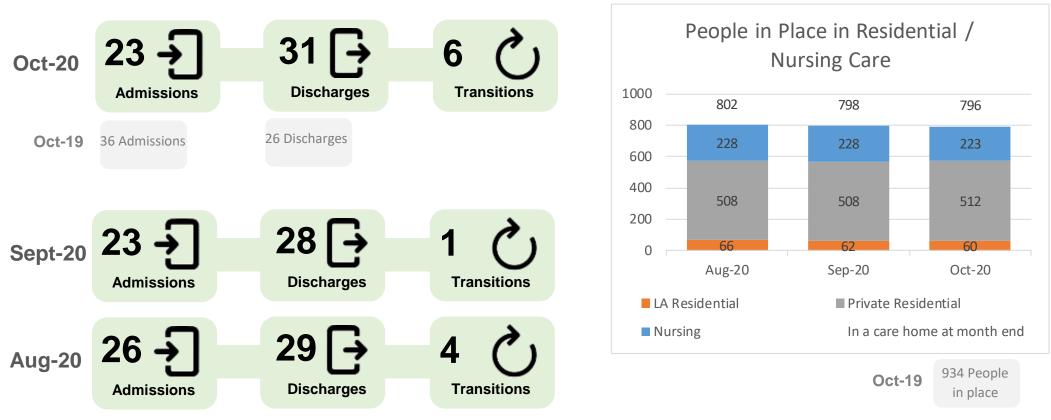
What is working well?	What are we worried about?	What we are going to do?
Supporting Providers' Covid response by enabling regular and timely access to PPE, and provision of additional funding via WG subsidy to cover additional Covid related expenditure.	A second wave of Covid that has potential to create additional demand on services and resources. Possible negative impact of reverting to spot contract form block contract arrangements (which may make it more difficult for a few providers to operate services)	Appointment of 2 new Providers to the domiciliary care framework to create additional services. Continue with review of care levels to ensure citizens are receiving the correct level of care. This will free capacity to enable services to flex in response to increases in demand. Keep RAG risk status under review. Continue to support and enable use of alternatives to dom care.

Internal Long Term Care:

What is working well?	What are we worried about?	What we are going to do?
The Long Term service is actively supporting the flow of individuals from the reablement	The Long term service holding these bridging	As for community reablement
service and thereby ensuring that capacity to support RHD is maintained as far as possible.	packages of care for a protracted period of time as external provider becomes saturated.	
	Also that the LT capacity becomes blocked and	
The service continues to support the	individuals that we are currently sustaining safely at	
Reablement service in 'bridging' packages of	home may end up in placement.	
care and has been able to re-start calls that were previously suspended at the outset of the	As with reablement, staff capacity is an issue given	
pandemic.	the level of vacancies and delays in backfilling	
	incurred to ongoing issues with securing practical	
	manual handling training and support.	



For sustainable operation, admissions need to be under 30 each month. We are working with the finance team and relooking at methods to ensure accurate information

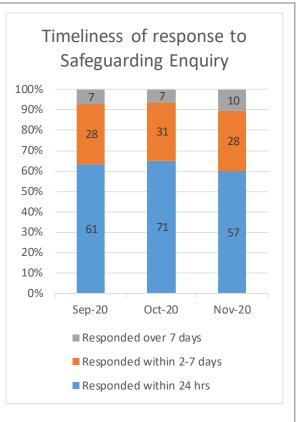


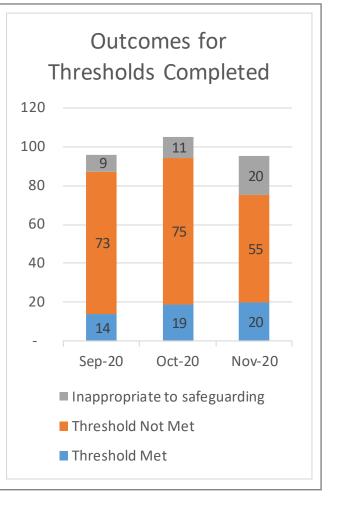
What is working well?	What are we worried about?	What we are going to do?
 Active engagement with social workers to move individuals back home or on to appropriate long term placements. Quicker response and action of referrals to residential homes. 	1. Staffing capacity as covid cases increase in terms of illness, isolation, TTP and potential increased demand for beds. Delay in testing results for residential care staff with symptoms, who will have to self-isolate until results are known, which has impact on available workforce.	1. Review staffing capacity and availability. Explore temp contracts with RST linked to each residential service to build up resilience. Seek permission to fill vacancies on a permanent basis. Identify levels of staffing capacity as part of surge plan.

 2.Possible expectation that staff can only work in one service, reducing the staffing capacity and flexibility. 3. Positive tests of staff or residents that mean care homes can not admit individuals for 28 days. 	 Commenced planning to allocate staff (RST, Day Support or Agency) to one service where possible. Continue to ensure ppe in place, infection control measure, negative tests and evidence before admission, isolation and staff keeping 2 metre distance, wearing masks as per guidance and reminder for staff to adhere to guidance out of work. Staff to alert Managers asap of any illness and symptoms.
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Safeguarding Response





Reports /Actions

98 Reports received in Nov 20

95 Thresholds completed (97%)3 did not proceed to threshold (2%)1 awaiting response (1%)

114 Reports were received in Nov 2019, 102 thresholds completed – 27 met the threshold, 62 did not meet threshold

108 Reports received in Oct 20

109 Thresholds completed 3 did not proceed to threshold

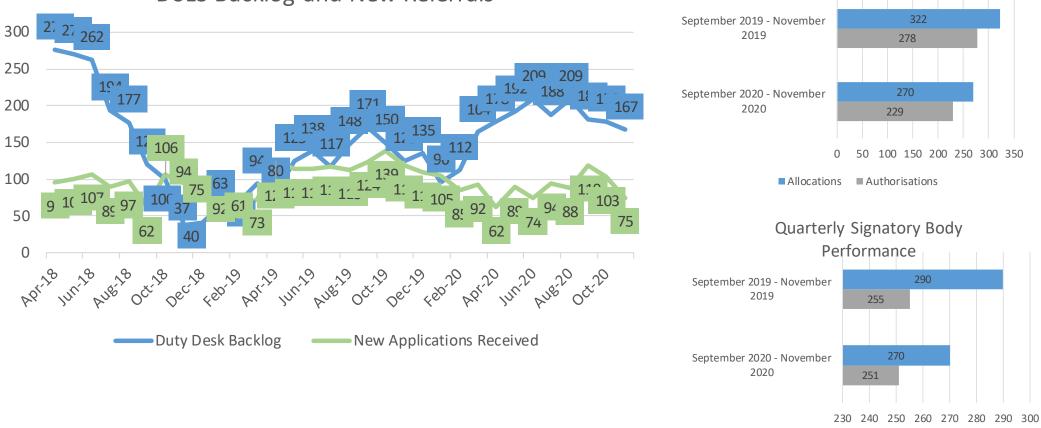
100 Reports received in Sept 20

96 Thresholds completed (96%) 4 did not proceed to threshold (4%)

What is working well?	What are we worried about?	What we are going to do?
The Safeguarding Team are now able to manage the majority of Adult at Risk (AAR) Reports that are received, due to an increase in staffing. The Team are working towards building more effective working relationships that offer advice and guidance before reports are being made; offering consultation to partner agencies to ensure that the AAR Reports that are received are appropriate. Timescales are being more readily met, despite the increase in Reports being received in recent weeks. This is due to a dedicated Safeguarding team being in place, focusing on Safeguarding alone. A consistent approach is being adopted to the thresholding of AAR Reports due to the AAR Reports being managed by the Safeguarding Team. The number of cases being threshold has reduced, as is evidenced in the statistics. This is as a result of detailed thresholding taking place and a move away from bringing cases in 'just in case'. This culture is slowly being changed through open dialogue for partner agencies, with skilled practitioners in the Safeguarding Team.	Until the team is fully resourced, a proportion of the AAR Reports will be managed by the Community Team. This means that the consistent approach that is being adopted is lost with some cases. Sharing the safeguarding work between team undermines the purpose and benefit of a Safeguarding Team. Therefore, the work that is being undertaken with partner agencies is at risk of being undermined by different approaches within the Community Teams. Community Teams are unable to backfill posts when practitioners have been sourced to move across to the Safeguarding Team, further recruitment adds to a delay in the Safeguarding Team being fully resourced. Due to the AARs being threshold in the Long Term Community Team, there is at risk of not having enough social workers to meet the demand handover from Initial Assessment Team and therefore a block in the flow of work is likely. There is a capacity problem with processing safeguarding enquires and there is a risk that AAR may not be dealt with in a timely manner.	By continuing to develop positive links with partner agencies and practitioners within the Local Authority, it is envisaged that the Safeguarding Team will become a Team of expertise that can be fully utilised for advice and guidance regarding Safeguarding matters. With this in place it is envisaged that the number of Safeguarding Reports will reduce. In turn this will allow the Safeguarding team to continue to develop working with multi-agency groups to Safeguard the most vulnerable in our community. To further strengthen the consistent approach to Safeguarding, the Team are going to take responsibility for managing the Protection Notice (PPN) reports that are received currently by CAP. This means that a CMO position is currently being transferred from community staffing establishment. The CMO post will not only manage the PPN's but also assist the Seniors to focus more on the analytical side of the work.



Timeliness of Deprivation of Liberty Assessments



DoLS Backlog and New Referrals

■ Allocations ■ Authorisations

Quarterly Best Interest Assessor Performance

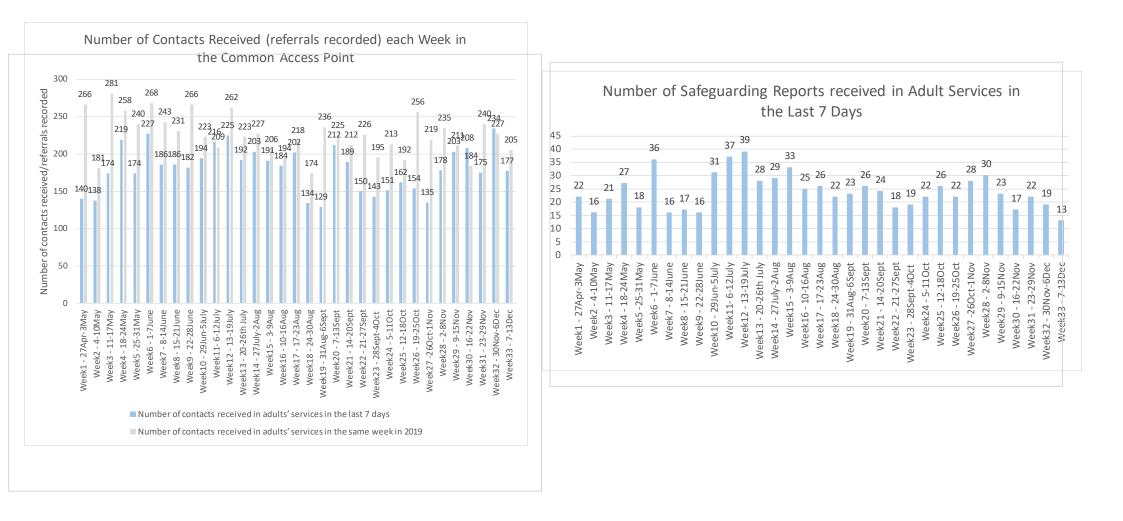
What is working well?	What are we worried about?	What we are going to do?
 Modifications to the DoLS assessment process during pandemic. Commitment of staff and their ability to work in new and innovative ways to ensure we can continue to carry out assessments. New staff member has started within the team and is nearly up to a full case load. Continued use of remote DoLS assessments by the doctors and BIA's - allows assessments to continue in a more robust manner than carrying out 'desk based' assessments. Have a daily duty system to ensure all DoLS applications are prioritised into Urgent, Critical, High, Medium and Low. This ensures our resources are more targeted. All Urgents are allocated within the week the application comes in, Criticals and Highs being allocated the next week. Critical projection tool allow us to cut down/avoid gaps in authorisations. DoLS authorisations and refusals continue to be completed. Continued support and guidance by staff to care homes to implement new working practices. We are continually adapting methods of working to take account of changing government guidance and care homes pressures. 	 Backlog of DOLS applications caused by DOLS staff being diverted to other areas of adult services for four months (still an issue). Amount of short authorisations put in place when lockdown was first put in place is now impacting on duty desk (lots of six month authorisations put in place which now need a new authorisation). 	 Priority is given to dealing with Urgent, Critical and High applications (in that order). Requested support from PO in relation to Form 6's. Requested support from PO for more signatories to help with Form 5 backlog. Seniors have organised to cover sickness cover workload between them. Using equivalent assessments when possible.

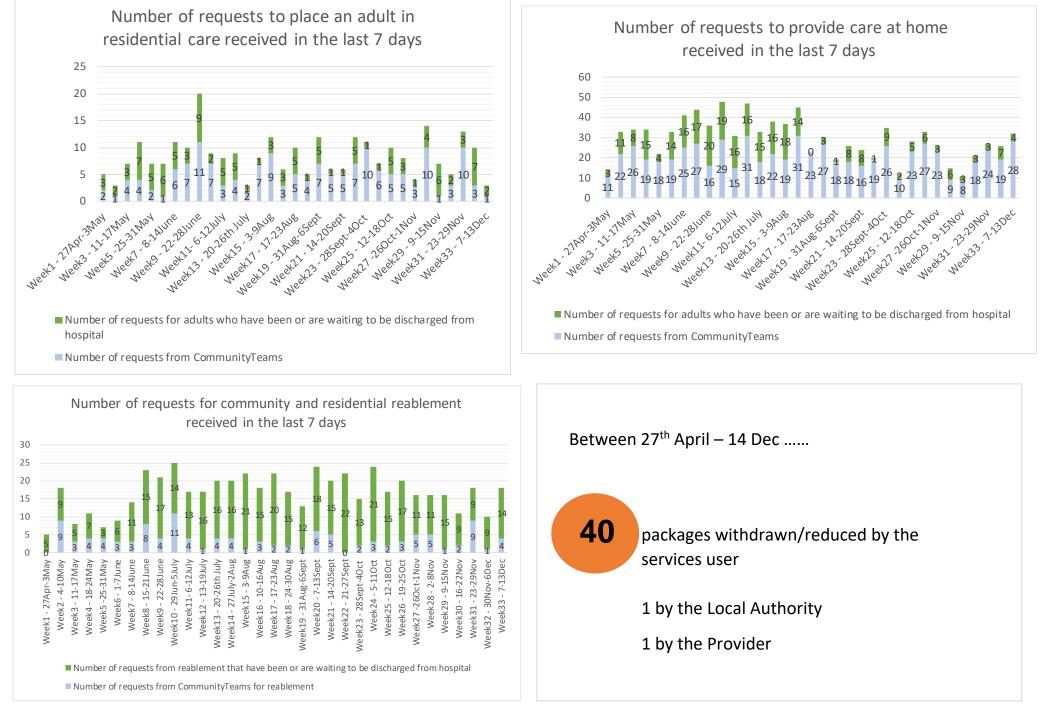


Weekly Welsh Government Adult Services Submission in Response to Covid19

CORONAVIRUS

Welsh Government have requested weekly updates from LAs in order to monitor the impact of Covid19. The data has been gathered for 33 weeks to date. The data for week 2 and 5 will have been impacted because of the bank holidays.





²⁰ Adult Services Management Information Summary Headline Report – November 2020



Weekly Welsh Government Adult Workforce Submission in Response to Covid19

CORONAVIRUS

Welsh Government have requested weekly updates from LAs in order to monitor the impact of Covid19. The data has been gathered for 33 weeks to date.

